

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 12/01/06 - 12/31/06  
**Cumulative Dates:** 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	700	2,689.12	3	700	2,689.12	3	3,654.05	73.6%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	700	2,689.12	3	700	2,689.12	3	5,519.95	
LI % of Total	1.0%	28.3%	30.0%	0.2%	3.6%	2.1%	15.1%	
Residential New Construction	0	0.00	0	0	360.00	2	3,812.15	9.4%
Residential Products & Services	60,724	1,389.75	1	276,080	9,341.60	92	0.00	0.0%
Res MassSave	480	604.50	3	71,541	16,700.40	37	11,695.11	142.8%
Res Subtotal	61,204	1,994.25	4	347,621	26,402.00	131	15,507.26	
Res % of Total	85.8%	21.0%	40.0%	78.8%	35.6%	89.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	9,459	4,808.64	3	66,813	31,543.10	10	15,630.40	201.8%
Government	0	0.00	0	25,962	13,538.89	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,459	4,808.64	3	92,775	45,081.99	12	15,630.40	
C&I % of Total	13.3%	50.7%	30.0%	21.0%	60.8%	8.2%	42.6%	
Report Total	71,363	9,492.01	10	441,096	74,173.11	146	36,657.61	
Budget Comparison					51,292.62		36,657.61	139.9%